



**BROCK**  
— INDEPENDENT SCHOOL DISTRICT —  
**TOWNHALL**



# Tonights Agenda

- **Facility Planning Committee Findings**
- **Demographic Data**
- **Short & Long Term Facility Solutions**
- **Discuss Potential Bond Proposal**



# Demographic Data

- Brock ISD built roughly 90 homes in 2014, 115 in 2015, and projections are even greater throughout 2016
- The district saw a jump in single family yields in 2015/16 to 0.66 students per single family parcel.
- BISD can expect an increase of approximately 420+ students during the next 5 years.
- 2020/21 enrollment projection=1,721+
- BISD is projected to have more than 2,100+ students for the 2025/26 school year.

# Region 11 Enrollment Trends

Rank	District	09/10 Enrollment	14/15 Enrollment	5 year Change	5 Year growth
1	Northwest ISD	14,164	19,831	5,667	40.0%
2	Brock ISD	854	1175	321	37.6%
3	Krum ISD	1613	2064	451	28.0%
4	Aubrey ISD	1784	2213	429	24.0%
5	Denton ISD	22,825	27,020	4195	18.4%
6	Eagle Mt-Saginaw	16,126	18,659	2,533	15.7%
7	Little Elm ISD	6112	6950	838	13.7%
8	Castleberry ISD	3641	4076	435	11.9%
9	Burleson ISD	9896	10,983	1087	11.0%
10	White Settlement ISD	6051	6664	613	10.1%
11	Aledo ISD	4589	5037	448	9.8%
12	Everman ISD	5053	5543	490	9.7%
13	HEB ISD	20,762	22,416	1654	8.0%
14	Fort Worth ISD	80,209	85,975	5,766	7.2%
15	Keller ISD	31,569	33,619	2,050	6.5%
16	Birdville ISD	22,897	24,389	1492	6.5%
17	Mansfield ISD	31,662	33,410	1748	5.5%
18	Azle ISD	5841	6156	315	5.4%
19	Lewisville ISD	50,840	53,356	2516	4.9%
20	Arlington ISD	63,487	63,882	395	0.6%



# Facility Planning Committee Members

**Scott Drillette**  
**Mike McSwain**  
**Brent Gough**  
**Dee Ann Mills**  
**Burt Green**  
**Ingia Saxton**  
**Erin Griffith**  
**Jack Pritchard**  
**Nancy Beaty**  
**Shana Shupick**

**Ronald Bell**  
**Jessica Sauer**  
**Dr Gil Blackburn**  
**Michelle Heavyside**  
**Nicole McGuire**  
**Aaron Cole**  
**Travis Faulkner**  
**Cody Lane**  
**Marty Ivey**





# Issues Discovered

- **Elementary School is Over Capacity by 78 & has Functional Challenges**
- **Junior High has Functional Challenges**
- **Traffic is Congested at 1189 & Grindstone**
- **Exponential Growth (500+ Home Starts in less than 3 years)**
- **Elementary Aged Students largest & fastest growth**
- **Currently BISD is undersized by 814 students based on 10 year projection (2164 projected vs 1350 current capacity)**
- **Need for a Short & Long Term Plan to address Growth**



# Elementary School

## Functional Challenges

- Shortage of classrooms with restrooms for Special Ed & Kindergarten Students
- Front office layout is not conducive for current needs
- No Nursing Space to separate sick vs injured students
- No Conference room for Parent & Administration meetings
- Intercom system outdated
- Limited Parking causing additional traffic & safety issues

**Growth and Congestion Will Continue**



# Junior High School

## Functional Challenges

- No Conference room for Parent & Administration meetings
- Fire Alarm System is outdated
- Need for Cosmetic and Functional Updates
- Front office layout is not conducive to current needs
- Track surface is in disrepair
- Classroom by library is not an ideal learning environment
- Additional teacher/staff restroom is needed
- No Nursing Space to separate sick vs injured students

**Growth Will Continue**





# Short Term Solution



**Move 5th Grade to JH Campus**

**JHS becomes 5-8.**

**Add Portables to**

**Accomodate Add'l Students.**



# Long Term Solution Considerations

**Turn current Junior High  
into elementary school &  
build new Junior High**

*\*school was originally designed as a high school, significant  
areas of facility not useable for elementary students, large cost  
to renovate does not accomplish all needs of district*



# Community Facility Committee Recommendation

**Build a New Primary School (PK-2/3) with classroom space 450 Students, and core capacity for 650 Students**  
*\*facility designed to accommodate additional growth*

**15M New Primary School**  
**1M Renovation to Current Junior High**  
**1M Renovation to Elementary**

**17M Project Cost**





# New Primary School

## PK - 2/3





Bus Drop Off

Parking

Play

Parent Drop Off  
Parking

A





Parking

Play

Play

Bus Drop Off

Parent Drop Off

Parking

Play

B





C

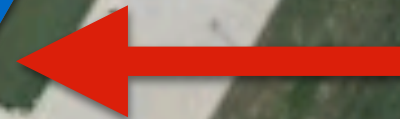


## Longer Term Growth Solution

Add Classrooms  
to HS. Need room for  
at least 200 more  
students in 10 yrs or  
less.

Also, add classrooms to  
primary campus to  
handle continued  
growth.

Brock High School





# Questions



# Bond Election

A bond election gives individuals an opportunity to vote for the construction and renovation of school facilities. This gives the elected Board of Trustees the authority to sell bonds to finance the following:

- Construction
- Improvements & Renovations
- Acquisition of Land
- Purchase of School Buses

It CANNOT be used as part of the general operating budget or for teacher salaries.





# TAX RATE 101

**Your current school taxes involve two figures:**

## **Maintenance & Operations (M&O)**

Daily Operations of the District:  
Teacher Salaries, text books,  
electricity, fuel, supplies, etc

**\$ 1.17**



## **Interest & Sinking (I&S)**

Used to debt repayment:  
Bond Elections only affect I&S  
Rate

**\$ .38**

**Brock ISD's Current Total Tax Rate: \$1.55**



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**\$ 1.17**



## **Interest & Sinking (I&S)**

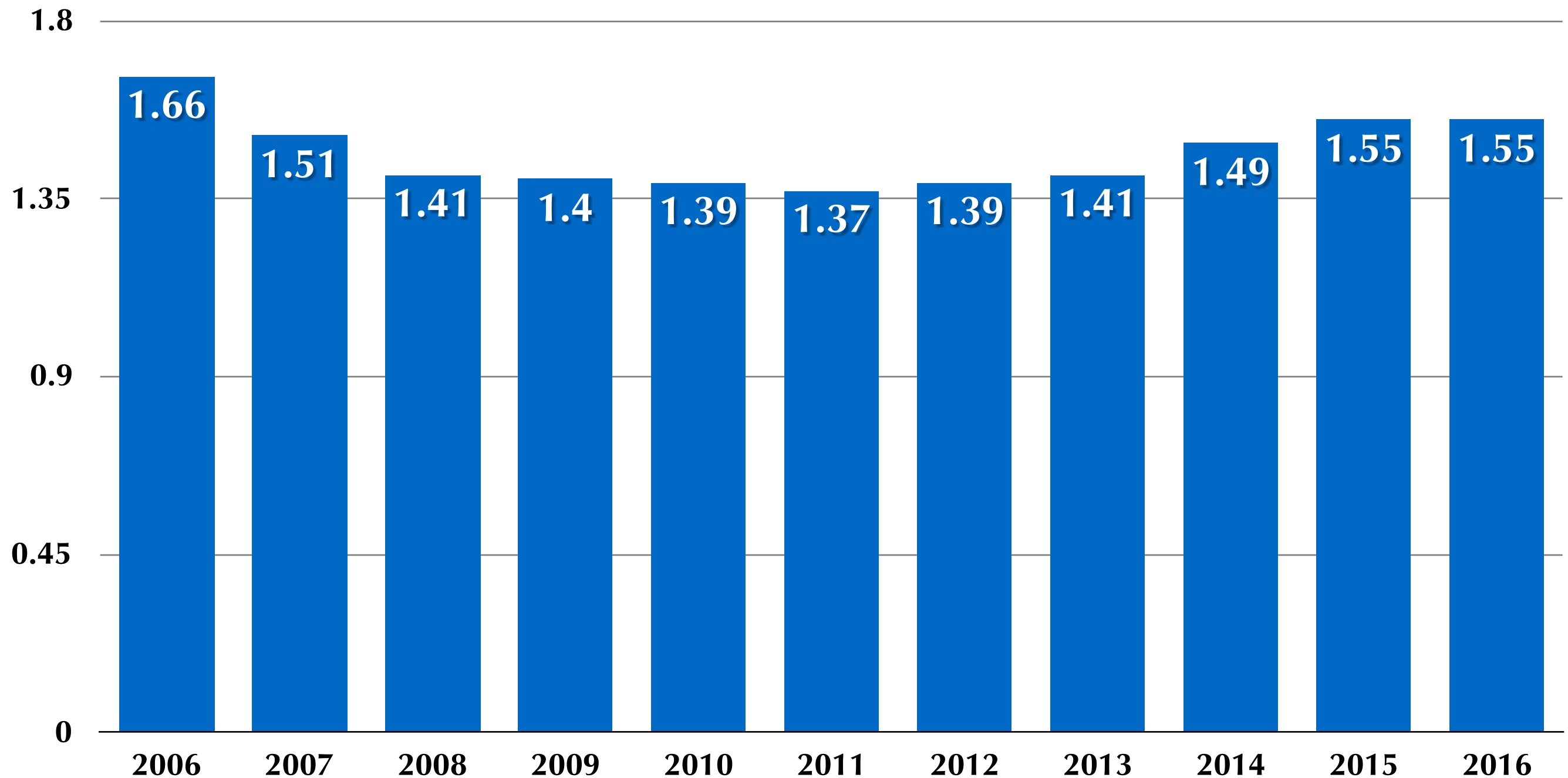
Used to debt repayment:  
Bond Elections only affect I&S  
Rate

**\$ .4475**

**Brock ISD's *Proposed* Total Tax Rate: \$1.6175**

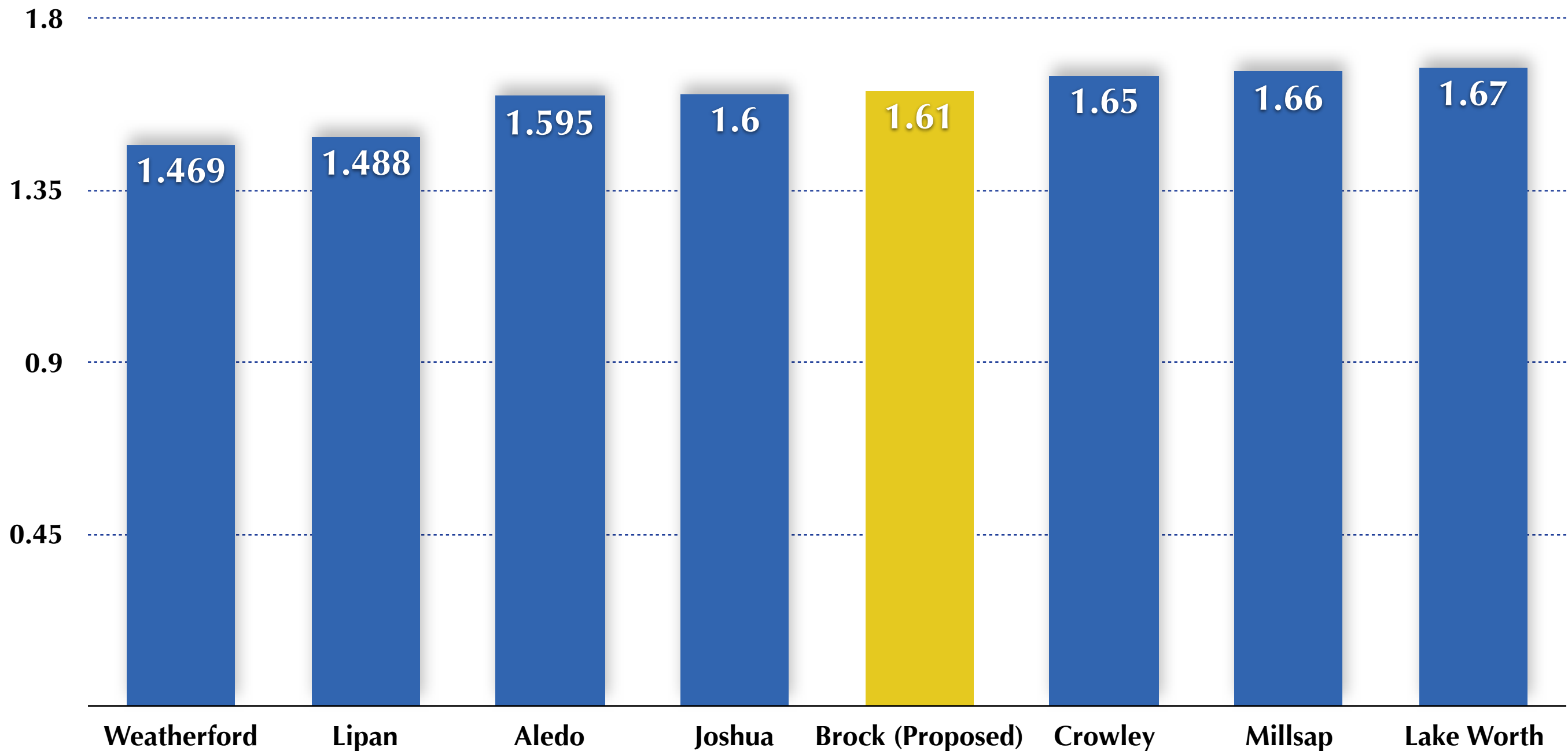


# BISD Tax Rate History





# Area Tax Rates



Tax Impact			
Value of Property		Annual	Monthly
\$75,000		\$33.77	\$2.81
\$100,000		\$50.65	\$4.22
\$150,000		\$84.42	\$7.03
\$200,000		\$118.19	\$9.85
\$250,000		\$151.95	\$12.66
\$300,000		\$185.72	\$15.48
\$350,000		\$219.49	\$18.29
\$400,000		\$253.26	\$21.10
\$500,000		\$320.79	\$26.73





